

ALTARNUN P C BUDGET 2021/2022

	2020/21		
	Bud 20/21	Actual	Bud 21/22
Clerk salary & expenses	3340	3376	3723
Office consumables & postage	65	85	100
ICO fee	35	35	35
Insurance	300	358	375
Internal & External audit fees	350	360	360
CALC annual sub	360	381	400
Website hosting fees	120	120	120
Councillor & clerk training	150	20	150
Room Hire	50	50	50
Gen & cemetery maintenance. Grass cutting	4890	4000	4890
Footpath Maintenance	1350	1350	1400
Toilet cleaning (Cormac)	3500	0	3500
Defrib & asset maintenance	750	0	200
S137 donations	400	400	400
Sundry Expenditure & virements	745	685	402
Dog Waste Collection	0	600	2080
2025 Election Provision	0	0	400
2021 Election Expenses			1540
VAT	<u>200</u>	<u>200</u>	<u>200</u>
Total	<u>16605</u>	<u>12020</u>	<u>20325</u>

To be funded by :-	2020-2021	2021-22
Precept	14000	14000
LMP grant	1905	1905
Burials	500	400
VAT	200	200
2020/21 surplus	0	4585
	<u>16605</u>	<u>21090</u>