

ALTARNUN PARISH COUNCIL BUDGET 2020

Clerk – salary (25hrs/mth) expenses (working from home) & extra travel	3340
Office consumables & postage	65
ICO fee	35
Insurance	300
Internal & External audit fees	350
CALC annual sub	360
Website hosting fees	120
Councillor & clerk training	150
Room Hire	50
Footpath & grass cutting, general maintenance and assoc consumables	6240
Toilet cleaning (Cormac)	3500
Defrib & asset maintenance	750
S137 donations	400
Sundry expenditure & variances	745
VAT	<u>200</u>
	Total
	<u>16605</u>

To be funded by :-

Precept	14000
LMP grant	1905
Burials	500
VAT	<u>200</u>
	<u>16605</u>